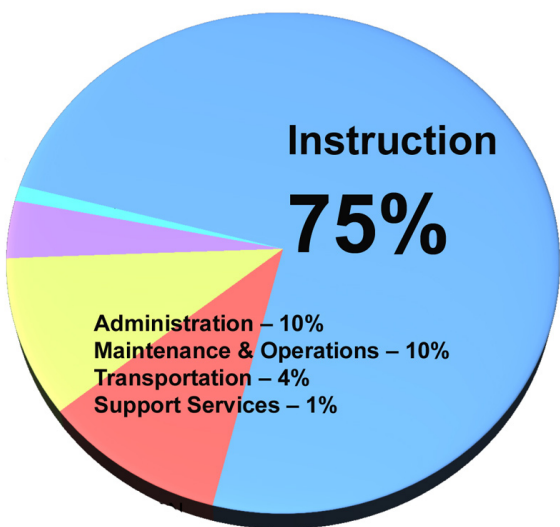


# CARROLLTON CITY SCHOOLS

## 2014-2015 Budget Breakdown



### REVENUES

Local taxes	\$13,251,887
Other local revenue	442,000
Georgia Dept. of Education	21,794,044
Fund Equity	683,091
School Nutrition	2,500,000
Federal Grants	4,800,000
<b>Total Revenue</b>	<b>\$43,471,022</b>

### EXPENDITURES

Instructional Programs	\$25,106,977
Pupil Services	435,095
Improvement Instructional Programs	993,017
Media Services	491,831
General Administration	779,891
School Administration	2,476,409
Business Services	490,024
Maintenance & Operations	3,686,922
Student Transportation	1,352,135
Support Services	358,721
Facilities and Debt Services	0
School Nutrition	2,500,000
Federal Grants	4,800,000
<b>Total Expenditures</b>	<b>\$43,471,022</b>

*The above operating budget for 2014-2015 was tentatively approved by the Carrollton Board of Education on May 13, 2014, and is published herein in conformity with the requirements of the Georgia Department of Education. The school board will hold a public meeting on June 10, 2014, at 6 p.m. for the budget approval. The meeting will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.*